

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

<b>(1) DEPARTMENT</b> General Services Agency- Parks	<b>(2) MEETING DATE</b> 12/4/2012	<b>(3) CONTACT/PHONE</b> Shaun Cooper 781-4388 Curtis Black 781-5204	
<b>(4) SUBJECT</b> Request to approve creation of a Parks capital project to repave the Marina and White Oak boat launch parking lots, refurbish a fish cleaning station, remove overhead power lines, and install a solar power system at the White Oak restrooms of Santa Margarita Lake. District 5.			
<b>(5) RECOMMENDED ACTION</b> It is recommended that the Board: <ul style="list-style-type: none"> <li>(1) Create a capital project to repave the Marina and White Oak boat launch parking lots, refurbish a fish cleaning station, remove overhead power lines, and install a solar power system at the White Oak restrooms of Santa Margarita Lake; and</li> <li>(2) Authorize a budget adjustment, in the amount of \$540,000, from a California Department of Boating and Waterways grant to the capital project for improvements at the Marina and White Oak boat launching facilities at Santa Margarita Lake by 4/5th's vote.</li> </ul>			
<b>(6) FUNDING SOURCE(S)</b> DBW Grant Funding	<b>(7) CURRENT YEAR FINANCIAL IMPACT</b> \$540,000.00	<b>(8) ANNUAL FINANCIAL IMPACT</b> \$0.00	<b>(9) BUDGETED?</b> No
<b>(10) AGENDA PLACEMENT</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
<b>(11) EXECUTED DOCUMENTS</b> <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
<b>(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)</b>		<b>(13) BUDGET ADJUSTMENT REQUIRED?</b> BAR ID Number: 1213054 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
<b>(14) LOCATION MAP</b>  Attached	<b>(15) BUSINESS IMPACT STATEMENT?</b>  No	<b>(16) AGENDA ITEM HISTORY</b>  <input type="checkbox"/> N/A    Date    April 6, 2010	
<b>(17) ADMINISTRATIVE OFFICE REVIEW</b>			
<b>(18) SUPERVISOR DISTRICT(S)</b> District 5			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services

Shaun Cooper, Senior Parks Planner 781-4388

DATE: 12/4/2012

SUBJECT: Request to approve creation of a Parks capital project to repave the Marina and White Oak boat launch parking lots, refurbish a fish cleaning station, remove overhead power lines, and install a solar power system at the White Oak restrooms of Santa Margarita Lake. District 5

## **RECOMMENDATION**

It is recommended that the Board:

- (1) Create a capital project to repave the Marina and White Oak boat launch parking lots, refurbish a fish cleaning station, remove overhead power lines, and install a solar power system at the White Oak restrooms of Santa Margarita Lake; and
- (2) Authorize a budget adjustment, in the amount of \$540,000, from a California Department of Boating and Waterways grant to the capital project for improvements at the Marina and White Oak boat launching facilities at Santa Margarita Lake by 4/5th's vote.

## **DISCUSSION**

County Parks maintains boating facilities at Santa Margarita Lake and Lopez Lake Regional Parks. Over the last few years, County Parks has been upgrading aging facilities at these parks. In 2009, County Parks completed boating facility improvements at Lopez Lake including: the replacement of the boat launch ramp boarding floats, and courtesy dock; and the re-paving of the Marina, and Cottonwood Cove parking lots. These improvements were funded with a California Department of Boating and Waterways (DBW) Grant.

Much of the infrastructure at Santa Margarita Lake is 20 to 25 years old. Recently County Parks replaced the restroom facility and the fuel storage tanks at Santa Margarita Lake. These improvements were funded by Proposition 12 and Proposition 40 (the 2000 and 2003 Park Bond Acts). County Parks is striving to fund the boating facility improvements through DBW Grants.

On April 6, 2010, the Board of Supervisors approved a resolution authorizing the submittal of a DBW grant application for facility improvements, at Santa Margarita Lake, and authorized the General Service Agency Director to submit and sign grant documents for funds obtained under the DBW grant program. A \$540,000 DBW grant was awarded to: (1) re-pave the Marina boat launch parking lot and a portion of the access road; (2) re-pave the White Oak boat launch parking lot and a portion of the access road; (3) refurbish the Marina fish cleaning station; and (4) remove the overhead power lines and (5) install a solar power system at the White Oak boat launch restroom building. The solar power component, of the project, was driven by the desire to remove the overhead power lines traversing the lake, between the Marina and the White Oak boat launch areas. The removal of the overhead power lines is a safety measure to prevent sail boat masts from hitting the overhead power lines. The power lines serve the restroom and an irrigation pump at the White Oak boat

launch area. The solar power system will be necessary to serve the restroom and irrigation pump.

The recommended Board action will create the project as described and fund it with revenues received from DBW.

#### **OTHER AGENCY INVOLVEMENT/IMPACT**

The Parks and Recreation Commission support the completion of the proposed boating facility improvements at Santa Margarita Lake.

#### **FINANCIAL CONSIDERATIONS**

The capital project "Parks- SML-Paving Fish Cln Stn Electrical", WBS Project # 350093 will be funded entirely by the DBW Boat Launching Facility Grant Program. No matching funds are required for this grant.

#### **RESULTS**

Approving the capital project creation and corresponding budget adjustment and thereby completing the proposed boating facility improvements at Santa Margarita Lake will help provide a safe community, a healthy community, a livable community, a prosperous community, and a well governed community by providing improvements to a regional park, recreation, and natural area facility.

#### **ATTACHMENTS**

1. Attachment- Vicinity Map